

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES  
MAY 2007 ESTIMATE COMPARED TO NOVEMBER 2006 ESTIMATE  
FISCAL YEAR 2007-08**

NOV. PC#	MAY PC#	POLICY CHANGE TITLE	NOV. 2006 EST. FOR 2007-08		MAY 2007 EST. FOR 2007-08		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		<b>OTHER</b>						
1	1	SAWS	\$70,407,000	\$9,088,000	\$76,624,000	\$9,207,000	\$6,217,000	\$119,000
2	2	ELIGIBLE GROWTH	\$68,238,000	\$34,119,000	\$34,619,000	\$17,309,500	-\$33,619,000	-\$16,809,500
3	3	CalWORKs APPLICATIONS	\$49,975,000	\$24,987,500	\$49,335,000	\$24,667,500	-\$640,000	-\$320,000
4	4	FY 2006-07 COST OF DOING BUSINESS	\$24,252,000	\$12,126,000	\$24,253,000	\$12,126,500	\$1,000	\$500
5	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,984,000	\$3,992,000	\$19,984,000	\$3,992,000	\$0	\$0
6	6	IHSS COUNTY ADMINISTRATION COSTS	\$9,550,000	\$4,775,000	\$9,902,000	\$4,951,000	\$352,000	\$176,000
7	7	SAVE	\$6,670,000	\$0	\$8,244,000	\$0	\$1,574,000	\$0
8	8	REDETERMINATION FORM SIMPLIFICATION	\$4,357,000	\$2,178,500	\$4,554,000	\$2,277,000	\$197,000	\$98,500
9	9	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$439,000	\$219,500	\$553,000	\$276,500	\$114,000	\$57,000
10	--	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$758,000	\$265,300	\$0	\$0	-\$758,000	-\$265,300
11	--	FY 2007-08 COST OF DOING BUSINESS	\$36,888,000	\$18,444,000	\$0	\$0	-\$36,888,000	-\$18,444,000
12	12	SB 437 - SELF-CERTIFICATION	\$6,942,000	\$3,471,000	\$1,703,000	\$851,500	-\$5,239,000	-\$2,619,500
--	16	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$0	\$0	\$50,362,000	\$25,181,000	\$50,362,000	\$25,181,000
		<b>OTHER SUBTOTAL</b>	<b>\$298,460,000</b>	<b>\$113,665,800</b>	<b>\$280,133,000</b>	<b>\$100,839,500</b>	<b>-\$18,327,000</b>	<b>-\$12,826,300</b>
		<b>COUNTY ADMINISTRATION GRAND TOTAL</b>	<b>\$298,460,000</b>	<b>\$113,665,800</b>	<b>\$280,133,000</b>	<b>\$100,839,500</b>	<b>-\$18,327,000</b>	<b>-\$12,826,300</b>